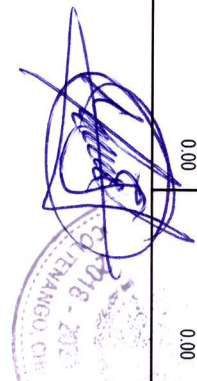


ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTEENANGO

De 01/01/2019 Al 31/03/2019

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno Municipal						
3.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO	69,856,210.75	6,250,353.10	76,106,563.85	4,197,134.44	4,197,134.44	51,686,461.97
01 SERVICIOS ADMINISTRATIVOS	19,532,061.11	373,603.34	19,905,664.45	3,777,975.66	3,777,975.66	4,161,259.52
01-01 AYUNTAMIENTO	17,403,678.87	247,437.42	17,651,116.29	3,170,517.25	3,170,517.25	3,323,494.02
01-02 PRESIDENCIA MUNICIPAL	1,539,983.20	-14,738.46	1,525,244.74	311,654.00	311,654.00	67,611.54
01-03 SECRETARIA MUNICIPAL	3,730,244.48	-43,056.84	3,687,187.64	1,195,071.82	1,195,071.82	1,503,185.01
01-04 TESORERIA	596,916.40	0.00	596,916.40	95,766.39	95,766.39	115,000.00
01-06 JUZGADO MUNICIPAL	1,823,277.51	331,092.70	2,154,370.21	457,531.93	457,531.93	949,797.38
01-08 DIF MUNICIPAL	253,053.00	0.00	253,053.00	50,278.56	50,278.56	33,000.00
01-09 DIRECCION DE OBRAS PUBLICAS	2,586,037.26	0.00	2,586,037.26	523,017.28	523,017.28	0.00
01-10 OTROS	5,791,702.38	-26,659.98	5,765,042.40	336,205.39	336,205.39	485,247.11
02 SERVICIOS PUBLICOS	1,082,464.64	800.00	1,083,264.64	200,991.88	200,991.88	169,652.98
02-01 PROTECCION CIUDADANA	226,000.00	0.00	226,000.00	0.00	0.00	146,000.00
02-02 LIMPIA	715,590.48	0.00	715,590.48	89,758.74	89,758.74	264,410.02
02-03 MERCADO	52,908.08	0.00	52,908.08	6,308.10	6,308.10	20,000.00
02-05 PANTONES	87,816.16	0.00	87,816.16	16,458.12	16,458.12	22,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	300,999.76	26,000.00	326,999.76	70,892.20	70,892.20	155,633.88
02-07 ALUMBRADO PUBLICO	182,402.80	0.00	182,402.80	33,793.77	33,793.77	25,000.00
02-08 CALLES, PARQUES Y JARDINES	0.00	78,176.88	78,176.88	255,961.42	255,961.42	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	21,989.04	21,989.04	76,749.21	76,749.21	0.00
02-12 ASISTENCIA AGROPECUARIA	562,664.96	0.00	562,664.96	57,536.85	57,536.85	204,721.60
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	50,324,149.64	5,846,749.76	56,200,899.40	419,158.78	419,158.78	47,525,202.45
01 SERVICIOS ADMINISTRATIVOS	50,324,149.64	5,846,749.76	56,170,899.40	419,158.78	419,158.78	47,525,202.45
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00



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ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTEMANGO

De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno Municipal							
3.1.1.1 Gobierno Municipal							
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	8,407,400.97	8,407,400.97	419,158.78	419,158.78	0.00	0.00
01-10 OTROS	50,324,149.64	-2,560,651.21	47,763,498.43	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	30,000.00	30,000.00	0.00	0.00	0.00	47,525,202.45
02-01 PROTECCION CIUDADANA	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TESORERO

LIC. ADAM LOPEZ CANCINO

REVISÓ

ERIK DAVID CORONEL OZUMA

DIRECTOR DE OBRAS PUBLICAS



YOLANDA MORENO MARTINEZ

2018 - 2021
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